

Bihar Education Project Council, Patna

Month :November, 2014
(Provisional)

Analysis of Financial Achievement in F. Y. 2014-15 (Rs. In Lakh)

Name of District	Financial Achievement (SSA-RTE)			Financial Achievement (KGBV)			Status of Adv. Adj. (SSA+NPEGEL+KGBV)			Financial Points	Physical Points	Total Points	Rank
	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 30.11.2014	% of Adjustment				
Banka	16048.34	7667.95	47.78	420.93	127.34	30.25	7547.35	5014.43	66.44	50	48	49	1
Sitamarhi	22968.83	10665.88	46.44	660.68	142.54	21.58	15887.78	7811.22	49.16	42	53	47	2
Kaimur	11179.27	5446.30	48.72	552.26	121.33	21.97	4960.71	3176.67	64.04	48	43	46	3
Sheikhpura	4119.25	2244.42	54.49	270.78	81.88	30.24	2552.60	890.00	34.87	44	47	45	4
Munger	10817.42	4550.05	42.06	288.80	52.09	18.04	5779.95	3611.70	62.49	43	44	44	5
Jamui	16343.13	6334.51	38.76	518.85	108.97	21.00	11172.54	5562.77	49.79	39	48	43	6
Nalanda	24958.74	10133.87	40.60	786.78	222.12	28.23	13151.39	7991.53	60.77	44	42	43	7
Buxar	14562.00	6619.82	45.46	429.14	96.84	22.57	9061.47	4213.88	46.50	41	44	43	8
East Champaran	32157.50	11676.25	36.31	1129.42	267.98	23.73	17528.11	8406.29	47.96	37	47	42	9
West Champaran	26053.64	8255.63	31.69	730.74	197.91	27.08	16330.72	11029.08	67.54	42	42	42	10
Araria	19298.23	8681.38	44.99	394.47	84.65	21.46	16866.77	5044.06	29.91	36	48	42	11
Bhojpur	22360.63	8380.67	37.48	701.36	136.06	19.40	14710.00	10103.23	68.68	43	40	42	12
Vaishali	25910.39	11770.38	45.43	742.83	160.36	21.59	9601.14	4255.52	44.32	40	43	42	13
Jehanabad	10741.77	5011.65	46.66	302.92	62.46	20.62	3487.45	1240.66	35.57	38	45	42	14
Khagaria	11475.51	4076.06	35.52	275.05	83.25	30.27	10597.84	5319.84	50.20	39	43	41	15
Rohtas	17874.98	7479.48	41.84	872.58	116.40	13.34	11332.41	5386.60	47.53	38	43	40	16
Darbhanga	23549.96	9259.25	39.32	707.21	145.74	20.61	15825.45	6750.89	42.66	37	44	40	17
Kishanganj	14792.20	6399.57	43.26	313.16	118.21	37.75	9740.78	5596.88	57.46	46	34	40	18
Saran	30093.13	14927.17	49.60	1099.25	180.47	16.42	23996.71	11756.11	48.99	43	36	39	19
Aurangabad	20547.47	9570.82	46.58	488.15	96.10	19.69	7884.26	3068.91	38.92	39	39	39	20

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 50, KGBV -20 and Adjustment - 30 Points

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	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 30.11.2014	% of Adjustment				
Bhagalpur	20933.16	8395.49	40.11	699.71	217.94	31.15	8945.18	3445.35	38.52	38	40	39	21
Katihar	19906.84	8387.63	42.13	681.35	150.45	22.08	14167.09	7024.80	49.59	40	37	39	22
Lakhisarai	10033.73	5304.74	52.87	278.66	36.60	13.13	6018.02	2857.21	47.48	43	33	38	23
Sheohar	4659.86	1883.51	40.42	277.15	41.71	15.05	2665.76	1082.34	40.60	35	40	38	24
Madhubani	30395.05	11581.67	38.10	917.23	120.94	13.19	22204.43	8705.31	39.21	33	40	37	25
Muzaffarpur	32242.11	7665.11	23.77	801.90	160.14	19.97	14393.64	7362.64	51.15	31	42	37	26
Samastipur	31403.56	11639.47	37.06	880.52	132.57	15.06	22493.41	13411.80	59.63	39	33	36	27
Purnea	22382.77	10137.91	45.29	537.90	120.92	22.48	10692.80	2335.59	21.84	34	39	36	28
Gaya	27052.33	10247.93	37.88	1421.35	99.32	6.99	16050.10	6034.32	37.60	32	39	35	29
Patna (Rural+Urban)	28335.63	10450.07	36.88	1030.75	159.97	15.52	21482.99	10066.21	46.86	36	34	35	30
Madhepura	17874.48	6702.10	37.50	581.14	74.30	12.79	7311.48	3223.80	44.09	35	34	34	31
Nawada	19331.47	8076.78	41.78	688.34	179.92	26.14	8753.06	2725.47	31.14	35	31	33	32
Arwal	5104.45	2170.07	42.51	239.32	66.41	27.75	3109.00	651.25	20.95	33	33	33	33
Supaul	21673.45	7101.90	32.77	535.90	76.77	14.32	12744.83	4965.66	38.96	31	31	31	34
Begusarai	24681.67	8764.39	35.51	1002.30	160.25	15.99	14458.59	4047.85	28.00	29	31	30	35
Saharsa	18168.51	4979.38	27.41	568.88	55.99	9.84	7478.69	3050.07	40.78	28	27	27	36
Siwan	29012.53	7970.58	27.47	997.58	168.22	16.86	15311.59	2916.57	19.05	23	28	26	37
Gopalganj	26401.61	10689.21	40.49	563.73971	92.0985	16.34	11200.06	1569.85	14.02	28	20	24	38
Total	765445.60	301299.09	39.36	24389.05	4717.20	19.34	447496.16	201706.40	45.07	37	39	38	

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